

WEST VIRGINIA LEGISLATURE
2021 SECOND EXTRAORDINARY SESSION

Introduced
House Bill 203

BY DELEGATES HANSHAW (MR. SPEAKER) AND SKAFF

(BY REQUEST OF THE EXECUTIVE)

[Introduced June 24, 2021; Referred to the Committee
on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury
2 from the balance of moneys remaining as an unappropriated balance in the State Fund,
3 General Revenue, to the Department of Homeland Security – Office of the Secretary, fund
4 0430, fiscal year 2021, organization 0601; to the Department of Homeland Security,
5 Division of Emergency Management, fund 0443, fiscal year 2021, organization 0606; and
6 to the Department of Homeland Security, Division of Corrections and Rehabilitation –
7 Correctional Units, fund 0450, fiscal year 2021, organization 0608, by supplementing and
8 amending the appropriations for the fiscal year ending June 30, 2021.

1 WHEREAS, The Governor submitted to the Legislature the Executive Budget document,
2 dated February 10, 2021, which included a Statement of the State Fund, General Revenue,
3 setting forth therein the cash balance as of July 1, 2020, and further included an estimate of
4 revenues for the fiscal year 2021, less net appropriation balances forwarded and regular
5 appropriations for the fiscal year 2021; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated June
2 7, 2021 which included a revised estimate of revenues for the State Fund, General Revenue and
3 a statement of the State Fund, General Revenue for the fiscal year 2021; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated June
2 24, 2021, which included a revised estimate of revenues for the State Fund, General Revenue
3 and a statement of the State Fund, General Revenue for the fiscal year 2021; and

1 WHEREAS, It appears from the Statement of the State Fund, General Revenue, and
2 Executive messages, there remains an unappropriated balance in the State Treasury which is
3 available for appropriation during the fiscal year ending June 30, 2021; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2021, to fund 0430, fiscal
2 year 2021, organization 0601, be supplemented and amended by increasing an existing item of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HOMELAND SECURITY**

7 *62 – Department of Homeland Security –*

8 *Office of the Secretary*

9 (WV Code Chapter 5F)

10 Fund 0430 FY 2021 Org 0601

		Appro- piation		General Revenue Fund
14	10 WV Fire and EMS Survivor Benefit (R).....	93900	\$	1,200,000

15 And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0443,
 16 fiscal year 2021, organization 0606, be supplemented and amended by increasing an existing
 17 item of appropriation and adding a new item of appropriation as follows:

18 **TITLE II – APPROPRIATIONS.**

19 **Section 1. Appropriations from general revenue.**

20 **DEPARTMENT OF HOMELAND SECURITY**

21 *64 – Division of Emergency Management*

22 (WV Code Chapter 15)

23 Fund 0443 FY 2021 Org 0606

		Appro- piation		General Revenue Fund
27	6 SIRN.....	55401	\$	5,000,000
28	11a Emergency Response Coordination Grants (R)	95101		795,000

29

30 Any unexpended balance remaining in the appropriation for Emergency Response

31 Coordination Grants, (fund 0443, appropriation 95101), at the close of the fiscal year 2021 is
32 hereby reappropriated for expenditure during the fiscal year 2022.

33 From the above appropriation for SIRN (fund 0443, appropriation 55401) an amount not
34 less than \$5,000,000 shall be transferred to the Department of Homeland Security – Division of
35 Emergency Management – West Virginia Interoperable Radio Project (fund 6295).

36 And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0450,
37 fiscal year 2021, organization 0608, be supplemented and amended by increasing existing items
38 of appropriation as follows:

39 **TITLE II – APPROPRIATIONS.**

40 **Section 1. Appropriations from general revenue.**

41 **DEPARTMENT OF HOMELAND SECURITY**

42 *66 – Division of Corrections and Rehabilitation –*

43 *Correctional Units*

44 (WV Code Chapter 15A)

45 Fund 0450 FY 2021 Org 0608

	Appro- prium		General Revenue Fund
46 4 Current Expenses (R)	13000	\$	9,400,000
47 19 Capital Outlay and Maintenance (R)	75500	\$	22,500,000

48
49
50
51
52 From the above appropriation for Capital Outlay and Maintenance (fund 0450,
53 appropriation 75500), \$15,000,000 shall be used for Anthony Correctional Center.

NOTE: The purpose of this supplemental appropriation bill is to amend and increase existing items of appropriation in the aforesaid account from the State Fund, General Revenue, for the fiscal year 2021.